

2026 CAPITAL BUDGET**Green Solutions (G98005)****2026 FUNDING ALLOCATION BY MUNICIPALITY**

As of January 5, 2026

<u>MUNICIPALITIES</u>	FUNDS ROLLED						
	<u>2025 FUNDING</u> <u>ALLOCATION</u>	<u>OVER FROM</u> <u>PREVIOUS</u> <u>YEAR</u>	<u>FUNDS</u> <u>COMMITTED</u>	<u>UNSPENT</u> <u>COMMITTED</u> <u>FUNDS</u>	<u>FUNDS</u> <u>TRANSFERRED</u> <u>FROM PPII</u>	<u>LESS:</u> <u>FUNDING</u> <u>REIMBURSED</u>	<u>REMAINING</u> <u>FUNDS</u> <u>AVAILABLE</u>
BAYSIDE	\$27,114	\$0	\$0	\$0	\$0	\$0	\$27,114
BROOKFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN DEER	\$37,117	\$13,963	\$0	\$0	\$0	\$0	\$51,080
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALEDONIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUDAHY	\$50,895	\$438,988	\$0	\$0	\$0	\$0	\$489,883
ELM GROVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FOX POINT	\$43,365	\$135,428	\$0	\$0	\$51,490	\$0	\$230,283
FRANKLIN	\$177,859	\$0	\$0	\$0	\$0	\$0	\$177,859
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GLENDALE	\$63,406	\$96,140	\$0	\$0	\$0	\$0	\$159,546
GREENDALE	\$56,164	\$449,129	\$0	\$0	\$0	\$0	\$505,293
GREENFIELD	\$117,844	\$60,553	\$0	\$0	\$245,580	\$0	\$423,977
HALES CORNERS	\$26,558	\$345,117	\$0	\$0	\$0	\$0	\$371,675
MENOMONEE FALLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEQUON	\$0	\$44,858	\$0	\$0	\$0	\$0	\$44,858
MILWAUKEE	\$1,145,607	\$1,399,988	\$0	\$0	\$0	\$0	\$2,545,595
MUSKEGO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW BERLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK CREEK	\$143,266	\$144,893	\$0	\$0	\$0	\$0	\$288,159
RIVER HILLS	\$17,739	\$170,063	\$0	\$0	\$14,329	\$0	\$202,131
ST. FRANCIS	\$22,929	\$411,334	\$0	\$0	\$0	\$0	\$434,263
SHOREWOOD	\$61,320	\$176,483	\$0	\$0	\$130,585	\$0	\$368,388
THIENSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAUWATOSA	\$245,471	\$0	\$0	\$0	\$0	\$0	\$245,471
WEST ALLIS	\$156,472	\$501,148	\$0	\$0	\$0	\$0	\$657,620
WEST MILWAUKEE	\$12,253	\$26,273	\$0	\$0	\$0	\$0	\$38,526
WHITEFISH BAY	\$94,621	\$254,461	\$0	\$0	\$0	\$0	\$349,082
TOTAL	\$2,500,000	\$4,668,819	\$0	\$0	\$441,984	\$0	\$7,610,803