2025 CAPITAL BUDGET Green Solutions (G98005) 2025 FUNDING ALLOCATION BY MUNICIPALITY

As of January 14, 2025

TOTAL

\$2,500,000

FUNDS ROLLED

		FUNDS ROLLED						
		OVER FROM		UNSPENT	FUNDS	LESS:	FUNDS	REMAINING
	2025 FUNDING	PREVIOUS	FUNDS	COMMITTED	TRANSFERRED	FUNDING	ROLLED	FUNDS
<u>MUNICIPALITIES</u>	<u>ALLOCATION</u>	<u>YEAR</u>	COMMITTED	<u>FUNDS</u>	FROM PPII	REIMBURSED	<u>OVER</u>	<u>AVAILABLE</u>
			1					
BAYSIDE	\$25,572	\$73,722	\$0	\$0	\$0	\$0	\$0	\$99,294
BROOKFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN DEER	\$35,707	\$224,831	\$0	\$0	\$0	\$0	\$0	\$260,538
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALEDONIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUDAHY	\$47,601	\$391,387	\$0	\$0	\$0	\$0	\$0	\$438,988
ELM GROVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FOX POINT	\$44,773	\$0	\$0	\$0	\$0	\$0	\$0	\$44,773
FRANKLIN	\$167,034	\$1,251,843	\$0	\$0	\$0	\$0	\$0	\$1,418,877
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GLENDALE	\$64,194	\$330,946	\$0	\$0	\$0	\$0	\$0	\$395,140
GREENDALE	\$51,914	\$303,704	\$0	\$0	\$0	\$0	\$0	\$355,618
GREENFIELD	\$118,553	\$0	\$0	\$0	\$0	\$0	\$0	\$118,553
HALES CORNERS	\$26,265	\$318,852	\$0	\$0	\$0	\$0	\$0	\$345,117
MENOMONEE FALLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEQUON	\$0	\$44,858	\$0	\$0	\$0	\$0	\$0	\$44,858
MILWAUKEE	\$1,158,965	\$1,604,465	\$0	\$0	\$0	\$0	\$0	\$2,763,430
MUSKEGO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW BERLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK CREEK	\$130,954	\$13,939	\$0	\$0	\$0	\$0	\$0	\$144,893
RIVER HILLS	\$16,065	\$118,445	\$0	\$0	\$0	\$0	\$0	\$134,510
ST. FRANCIS	\$22,676	\$388,658	\$0	\$0	\$0	\$0	\$0	\$411,334
SHOREWOOD	\$60,473	\$102,244	\$0	\$0	\$0	\$0	\$0	\$162,717
THIENSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAUWATOSA	\$258,863	\$0	\$0	\$212,221	\$0	\$0	\$0	\$471,084
WEST ALLIS	\$165,369	\$1,008,627	\$200,615	\$0	\$0	\$0	\$0	\$973,381
WEST MILWAUKEE	\$14,009	\$48,264	\$0	\$0	\$0	\$0	\$0	\$62,273
WHITEFISH BAY	\$91,013	\$270,281	\$0	\$0	\$0	\$0	\$0	\$361,294

\$212,221

\$6,495,066 \$200,615

\$0

\$0

\$9,006,672