

2017 CAPITAL BUDGET

Green Solutions (M03076)

2017 FUNDING ALLOCATION BY MUNICIPALITY

As of September 19, 2019

MUNICIPALITIES	2017 FUNDING ALLOCATION	FUNDS ROLLED		LESS:		REMAINING FUNDS AVAILABLE
		OVER FROM PREVIOUS YEAR	FUNDS COMMITTED	FUNDING REIMBURSED	FUNDS ROLLED OVER	
BAYSIDE	\$16,492	\$16,270	\$0	\$0	\$32,762	\$0
BROOKFIELD	\$69,011	\$40,810	\$0	\$0	\$109,821	\$0
BROWN DEER	\$22,756	\$0	\$0	\$0	\$22,756	\$0
BUTLER	\$5,696	\$10,406	\$0	\$0	\$16,102	\$0
CALEDONIA	\$860	\$821	\$0	\$0	\$1,681	\$0
CUDAHY	\$23,617	\$24,442	\$0	\$0	\$48,059	\$0
ELM GROVE	\$28,051	\$28,031	\$0	\$0	\$56,082	\$0
FOX POINT	\$28,914	\$0	\$0	\$28,914	\$0	\$0
FRANKLIN	\$94,725	\$77,133	\$171,858	\$0	\$0	\$0
GERMANTOWN	\$54,884	\$54,022	\$0	\$0	\$108,906	\$0
GLENDALE	\$44,610	\$45,126	\$0	\$0	\$89,736	\$0
GREENDALE	\$33,187	\$33,424	\$0	\$0	\$66,611	\$0
GREENFIELD	\$72,647	\$16,377	\$89,024	\$0	\$0	\$0
HALES CORNERS	\$17,156	\$17,364	\$0	\$34,520	\$0	\$0
MENOMONEE FALLS	\$96,219	\$17,743	\$51,300	\$30,000	\$32,662	\$0
MEQUON	\$97,897	\$120,000	\$0	\$100,000	\$117,897	\$0
MILWAUKEE	\$666,774	\$0	\$636,774	\$30,000	\$0	\$0
MUSKEGO	\$63,125	\$0	\$0	\$0	\$63,125	\$0
NEW BERLIN	\$110,309	\$0	\$0	\$0	\$110,309	\$0
OAK CREEK	\$78,696	\$77,631	\$0	\$0	\$120,000	\$36,327
RIVER HILLS	\$12,938	\$12,567	\$0	\$0	\$25,505	\$0
ST. FRANCIS	\$14,206	\$27,577	\$0	\$0	\$41,783	\$0
SHOREWOOD	\$37,828	\$37,861	\$0	\$0	\$75,689	\$0
THIENSVILLE	\$7,344	\$7,463	\$0	\$14,807	\$0	\$0
WAUWATOSA	\$144,074	\$0	\$144,074	\$0	\$0	\$0
WEST ALLIS	\$95,008	\$97,707	\$192,715	\$0	\$0	\$0
WEST MILWAUKEE	\$7,497	\$7,188	\$0	\$0	\$14,685	\$0
WHITEFISH BAY	\$55,479	\$95,425	\$0	\$50,000	\$100,904	\$0
TOTAL	\$2,000,000	\$865,388	\$1,285,745	\$288,241	\$1,255,075	\$36,327