

**2019 CAPITAL BUDGET**

**Green Solutions (M03076)**

**2019 FUNDING ALLOCATION BY MUNICIPALITY**

As of January 1, 2019

MUNICIPALITIES	2019 FUNDING ALLOCATION	FUNDS ROLLED OVER FROM		LESS:		REMAINING FUNDS AVAILABLE
		PREVIOUS YEAR	FUNDS COMMITTED	FUNDING REIMBURSED	FUNDS ROLLED OVER	
BAYSIDE	\$50,342	\$0	\$0	\$0	\$0	\$50,342
BROOKFIELD	\$0	\$0	\$0	\$0	\$0	\$0
BROWN DEER	\$71,193	\$50,661	\$0	\$0	\$0	\$121,854
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0
CALEDONIA	\$0	\$0	\$0	\$0	\$0	\$0
CUDAHY	\$73,056	\$0	\$0	\$0	\$0	\$73,056
ELM GROVE	\$0	\$0	\$0	\$0	\$0	\$0
FOX POINT	\$86,813	\$35,595	\$0	\$0	\$0	\$122,408
FRANKLIN	\$298,363	\$0	\$144,067	\$0	\$0	\$154,296
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0
GLENDALE	\$138,576	\$0	\$0	\$0	\$0	\$138,576
GREENDALE	\$106,649	\$132,769	\$0	\$0	\$0	\$239,418
GREENFIELD	\$218,017	\$87,359	\$0	\$0	\$0	\$305,376
HALES CORNERS	\$50,985	\$33,456	\$0	\$0	\$0	\$84,441
MENOMONEE FALLS	\$0	\$0	\$0	\$0	\$0	\$0
MEQUON	\$305,338	\$0	\$0	\$0	\$0	\$305,338
MILWAUKEE	\$2,017,440	\$0	\$0	\$0	\$0	\$2,017,440
MUSKEGO	\$204,008	\$92,006	\$0	\$0	\$0	\$296,014
NEW BERLIN	\$0	\$0	\$0	\$0	\$0	\$0
OAK CREEK	\$249,714	\$0	\$0	\$0	\$0	\$249,714
RIVER HILLS	\$34,698	\$49,963	\$0	\$0	\$0	\$84,661
ST. FRANCIS	\$44,317	\$60,049	\$0	\$0	\$0	\$104,366
SHOREWOOD	\$118,680	\$0	\$0	\$0	\$0	\$118,680
THIENSVILLE	\$0	\$0	\$0	\$0	\$0	\$0
WAUWATOSA	\$456,782	\$9,980	\$0	\$0	\$0	\$466,762
WEST ALLIS	\$282,892	\$114,436	\$0	\$0	\$0	\$397,328
WEST MILWAUKEE	\$21,842	\$29,459	\$0	\$0	\$0	\$51,301
WHITEFISH BAY	\$170,295	\$119,302	\$0	\$0	\$0	\$289,597
<b>TOTAL</b>	<b>\$5,000,000</b>	<b>\$815,035</b>	<b>\$144,067</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,670,968</b>