

**2015 CAPITAL BUDGET**

**Green Solutions (M03076)**

**2015 FUNDING ALLOCATION BY MUNICIPALITY**

As of January 3, 2019

<u>MUNICIPALITIES</u>	<u>2015 FUNDING ALLOCATION</u>	<u>LESS:</u>			<u>REMAINING FUNDS AVAILABLE</u>
		<u>FUNDS COMMITTED</u>	<u>FUNDING REIMBURSED</u>	<u>FUNDS ROLLED OVER</u>	
BAYSIDE	\$11,934	\$0	\$11,934	\$0	\$0
BROOKFIELD	\$50,416	\$0	\$50,416	\$0	\$0
BROWN DEER	\$18,370	\$0	\$0	\$18,370	\$0
BUTLER	\$4,451	\$0	\$0	\$4,451	\$0
CALEDONIA	\$624	\$0	\$0	\$0	\$624
CUDAHY	\$20,767	\$0	\$0	\$0	\$20,767
ELM GROVE	\$20,902	\$0	\$0	\$0	\$20,902
FOX POINT	\$21,503	\$21,503	\$0	\$0	\$0
FRANKLIN	\$70,466	\$0	\$0	\$70,466	\$0
GERMANTOWN	\$37,705	\$0	\$0	\$0	\$37,705
GLENDALE	\$33,142	\$0	\$0	\$0	\$33,142
GREENDALE	\$24,944	\$0	\$0	\$0	\$24,944
GREENFIELD	\$55,790	\$0	\$0	\$55,790	\$0
HALES CORNERS	\$12,690	\$0	\$0	\$0	\$12,690
MENOMONEE FALLS	\$72,133	\$0	\$0	\$72,133	\$0
MEQUON	\$71,808	\$0	\$0	\$71,808	\$0
MILWAUKEE	\$507,878	\$407,978	\$99,900	\$0	\$0
MUSKEGO	\$46,894	\$0	\$0	\$46,894	\$0
NEW BERLIN	\$81,615	\$0	\$0	\$81,615	\$0
OAK CREEK	\$58,390	\$0	\$58,390	\$0	\$0
RIVER HILLS	\$9,338	\$0	\$0	\$0	\$9,338
ST. FRANCIS	\$11,557	\$0	\$0	\$11,557	\$0
SHOREWOOD	\$27,806	\$0	\$0	\$0	\$27,806
THIENSVILLE	\$5,571	\$0	\$5,571	\$0	\$0
WAUWATOSA	\$103,292	\$0	\$103,292	\$0	\$0
WEST ALLIS	\$73,555	\$0	\$73,555	\$0	\$0
WEST MILWAUKEE	\$5,927	\$0	\$0	\$0	\$5,927
WHITEFISH BAY	\$40,532	\$0	\$0	\$40,532	\$0
<b>TOTAL</b>	<b>\$1,500,000</b>	<b>\$429,481</b>	<b>\$403,058</b>	<b>\$473,616</b>	<b>\$193,845</b>