

2020 CAPITAL BUDGET

Green Solutions (G98005)

2020 FUNDING ALLOCATION BY MUNICIPALITY

As of January 3, 2020

MUNICIPALITIES	2020 FUNDING ALLOCATION	FUNDS ROLLED		LESS:		REMAINING FUNDS AVAILABLE
		OVER FROM PREVIOUS YEAR	FUNDS COMMITTED	FUNDING REIMBURSED	FUNDS ROLLED OVER	
BAYSIDE	\$104,187	\$50,342	\$0	\$0	\$0	\$154,529
BROOKFIELD	\$0	\$0	\$0	\$0	\$0	\$0
BROWN DEER	\$147,292	\$121,854	\$0	\$0	\$0	\$269,146
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0
CALEDONIA	\$0	\$0	\$0	\$0	\$0	\$0
CUDAHY	\$159,481	\$42,291	\$0	\$0	\$0	\$201,772
ELM GROVE	\$0	\$0	\$0	\$0	\$0	\$0
FOX POINT	\$188,641	\$0	\$0	\$0	\$0	\$188,641
FRANKLIN	\$650,578	\$154,296	\$0	\$0	\$0	\$804,874
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0
GLENDALE	\$302,555	\$138,576	\$0	\$0	\$0	\$441,131
GREENDALE	\$221,354	\$196,918	\$0	\$0	\$0	\$418,272
GREENFIELD	\$476,425	\$193,786	\$0	\$0	\$0	\$670,211
HALES CORNERS	\$111,154	\$0	\$0	\$0	\$0	\$111,154
MENOMONEE FALLS	\$0	\$0	\$0	\$0	\$0	\$0
MEQUON	\$0	\$188,930	\$0	\$0	\$0	\$188,930
MILWAUKEE	\$4,284,448	\$669	\$0	\$0	\$0	\$4,285,117
MUSKEGO	\$440,693	\$70,689	\$0	\$0	\$0	\$511,382
NEW BERLIN	\$0	\$0	\$0	\$0	\$0	\$0
OAK CREEK	\$540,759	\$0	\$0	\$0	\$0	\$0
RIVER HILLS	\$72,017	\$84,661	\$0	\$0	\$0	\$156,678
ST. FRANCIS	\$96,963	\$104,366	\$0	\$0	\$0	\$201,329
SHOREWOOD	\$246,090	\$0	\$0	\$0	\$0	\$246,090
THIENSVILLE	\$0	\$0	\$0	\$0	\$0	\$0
WAUWATOSA	\$952,416	(\$283,238)	\$0	\$0	\$0	\$669,178
WEST ALLIS	\$594,134	\$308,328	\$0	\$0	\$0	\$902,462
WEST MILWAUKEE	\$44,921	\$8,801	\$0	\$0	\$0	\$53,722
WHITEFISH BAY	\$365,892	\$289,597	\$0	\$0	\$0	\$655,489
TOTAL	\$10,000,000	\$1,670,866	\$0	\$0	\$0	\$11,130,107