

2022 CAPITAL BUDGET

Green Solutions (G98005)

2022 FUNDING ALLOCATION BY MUNICIPALITY

As of January 10, 2022

MUNICIPALITIES	2022 FUNDING ALLOCATION	FUNDS ROLLED		FUNDS COMMITTED	UNSPENT FUNDS COMMITTED	LESS: FUNDING REIMBURSED	FUNDS ROLLED OVER	REMAINING FUNDS AVAILABLE
		OVER FROM PREVIOUS YEAR	FUNDS COMMITTED					
BAYSIDE	\$49,695	\$48,942	\$0	\$0	\$0	\$0	\$0	\$98,637
BROOKFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN DEER	\$74,516	\$0	\$0	\$0	\$0	\$0	\$0	\$74,516
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALEDONIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUDAHY	\$94,135	\$104,934	\$0	\$0	\$0	\$0	\$0	\$199,069
ELM GROVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FOX POINT	\$89,264	\$146,256	\$0	\$0	\$18,889	\$0	\$0	\$216,631
FRANKLIN	\$327,931	\$1,129,737	\$0	\$0	\$0	\$0	\$0	\$1,457,668
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GLENDALE	\$140,887	\$49,774	\$0	\$0	\$0	\$0	\$0	\$190,661
GREENDALE	\$107,181	\$251,000	\$0	\$17,579	\$0	\$0	\$0	\$375,760
GREENFIELD	\$235,800	\$566,653	\$0	\$0	\$0	\$0	\$0	\$802,453
HALES CORNERS	\$51,130	\$165,393	\$0	\$0	\$0	\$0	\$0	\$216,523
MENOMONEE FALLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEQUON	\$0	\$188,858	\$0	\$0	\$0	\$0	\$0	\$188,858
MILWAUKEE	\$2,329,062	\$0	\$35,151	\$0	\$0	\$0	\$0	\$2,293,911
MUSKEGO	\$0	\$343,617	\$346,500	\$2,883	\$0	\$0	\$0	\$0
NEW BERLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK CREEK	\$278,498	\$271,682	\$0	\$0	\$0	\$0	\$0	\$550,180
RIVER HILLS	\$33,057	\$35,903	\$0	\$0	\$0	\$0	\$0	\$68,960
ST. FRANCIS	\$45,418	\$247,937	\$0	\$0	\$0	\$0	\$0	\$293,355
SHOREWOOD	\$119,674	\$158,129	\$0	\$0	\$0	\$0	\$0	\$277,803
THIENSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAUWATOSA	\$502,371	\$110,178	\$0	\$0	\$0	\$0	\$0	\$612,549
WEST ALLIS	\$317,390	\$975,874	\$0	\$0	\$0	\$0	\$0	\$1,293,264
WEST MILWAUKEE	\$26,692	\$10,616	\$0	\$9,251	\$0	\$0	\$0	\$46,559
WHITEFISH BAY	\$177,299	\$382,392	\$0	\$0	\$0	\$0	\$0	\$559,691
TOTAL	\$5,000,000	\$5,187,875	\$381,651	\$29,713	\$18,889	\$0	\$0	\$9,817,047