

2021 CAPITAL BUDGET

Green Solutions (G98005)

2021 FUNDING ALLOCATION BY MUNICIPALITY

As of August 1, 2021

MUNICIPALITIES	2021 FUNDING ALLOCATION	FUNDS ROLLED		UNSPENT FUNDS COMMITTED	LESS: FUNDING REIMBURSED	FUNDS ROLLED OVER	REMAINING FUNDS AVAILABLE
		OVER FROM PREVIOUS YEAR	FUNDS COMMITTED				
BAYSIDE	\$48,942	\$0	\$0	\$0	\$0	\$48,942	\$0
BROOKFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN DEER	\$73,259	\$269,146	\$342,405	\$0	\$0	\$0	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALEDONIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUDAHY	\$80,338	\$171,827	\$147,231	\$0	\$0	\$104,934	\$0
ELM GROVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FOX POINT	\$92,280	\$188,641	\$134,665	\$0	\$0	\$146,256	\$0
FRANKLIN	\$324,863	\$804,874	\$0	\$0	\$0	\$1,129,737	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GLENDALE	\$143,974	\$33,131	\$94,200	\$0	\$0	\$82,905	\$0
GREENDALE	\$109,712	\$182,288	\$0	\$0	\$0	\$292,000	\$0
GREENFIELD	\$239,903	\$500,000	\$173,250	\$0	\$0	\$566,653	\$0
HALES CORNERS	\$54,239	\$111,154	\$0	\$0	\$0	\$165,393	\$0
MENOMONEE FALLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEQUON	\$0	\$188,858	\$0	\$0	\$0	\$188,858	\$0
MILWAUKEE	\$2,151,375	(\$524,709)	\$1,626,666	\$0	\$0	\$0	\$0
MUSKEGO	\$221,683	\$215,778	\$112,000	\$18,156	\$0	\$343,617	\$0
NEW BERLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK CREEK	\$271,682	\$0	\$0	\$0	\$0	\$271,682	\$0
RIVER HILLS	\$35,903	\$0	\$0	\$0	\$0	\$35,903	\$0
ST. FRANCIS	\$116,031	\$201,329	\$0	\$0	\$0	\$317,360	\$0
SHOREWOOD	\$46,608	\$246,090	\$203,992	\$0	\$0	\$88,706	\$0
THIENSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAUWATOSA	\$479,909	\$0	\$566,000	\$196,269	\$0	\$110,178	\$0
WEST ALLIS	\$302,162	\$673,712	\$0	\$0	\$0	\$975,874	\$0
WEST MILWAUKEE	\$28,184	\$7,222	\$38,500	\$6,910	\$0	\$3,816	\$0
WHITEFISH BAY	\$178,953	\$297,021	\$373,638	\$10,488	\$0	\$112,824	\$0
TOTAL	\$5,000,000	\$3,566,362	\$3,812,547	\$231,823	\$0	\$4,985,638	(\$0)