

2021 CAPITAL BUDGET

Green Solutions (G98005)

2021 FUNDING ALLOCATION BY MUNICIPALITY

As of February 1, 2021

<u>MUNICIPALITIES</u>	<u>2021 FUNDING ALLOCATION</u>	<u>FUNDS ROLLED</u>		<u>FUNDS COMMITTED</u>	<u>UNSPENT FUNDS</u>	<u>LESS: FUNDING REIMBURSED</u>	<u>FUNDS ROLLED OVER</u>	<u>REMAINING FUNDS AVAILABLE</u>
		<u>OVER FROM PREVIOUS YEAR</u>	<u>FUNDS COMMITTED</u>					
BAYSIDE	\$48,942	\$0	\$0	\$0	\$0	\$0	\$0	\$48,942
BROOKFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN DEER	\$73,259	\$269,146	\$0	\$0	\$0	\$0	\$0	\$342,405
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALEDONIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUDAHY	\$80,338	\$171,827	\$0	\$0	\$0	\$0	\$0	\$252,165
ELM GROVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FOX POINT	\$92,280	\$188,641	\$0	\$0	\$0	\$0	\$0	\$280,921
FRANKLIN	\$324,863	\$804,874	\$0	\$0	\$0	\$0	\$0	\$1,129,737
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GLENDALE	\$143,974	\$33,131	\$89,600	\$0	\$0	\$0	\$0	\$87,505
GREENDALE	\$109,712	\$182,288	\$0	\$0	\$0	\$0	\$0	\$292,000
GREENFIELD	\$239,903	\$500,000	\$0	\$0	\$0	\$0	\$0	\$739,903
HALES CORNERS	\$54,239	\$111,154	\$0	\$0	\$0	\$0	\$0	\$165,393
MENOMONEE FALLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEQUON	\$0	\$188,858	\$0	\$0	\$0	\$0	\$0	\$188,858
MILWAUKEE	\$2,151,375	(\$524,709)	\$0	\$0	\$0	\$0	\$0	\$1,626,666
MUSKEGO	\$221,683	\$215,778	\$0	\$18,156	\$0	\$0	\$0	\$455,617
NEW BERLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK CREEK	\$271,682	\$0	\$0	\$0	\$0	\$0	\$0	\$271,682
RIVER HILLS	\$35,903	\$0	\$0	\$0	\$0	\$0	\$0	\$35,903
ST. FRANCIS	\$116,031	\$201,329	\$0	\$0	\$0	\$0	\$0	\$317,360
SHOREWOOD	\$46,608	\$246,090	\$203,992	\$0	\$0	\$0	\$0	\$88,706
THIENSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAUWATOSA	\$479,909	\$0	\$0	\$196,269	\$0	\$0	\$0	\$676,178
WEST ALLIS	\$302,162	\$673,712	\$0	\$0	\$0	\$0	\$0	\$975,874
WEST MILWAUKEE	\$28,184	\$7,222	\$0	\$6,910	\$0	\$0	\$0	\$42,316
WHITEFISH BAY	\$178,953	\$297,021	\$0	\$10,488	\$0	\$0	\$0	\$486,462
TOTAL	\$5,000,000	\$3,566,362	\$293,592	\$231,823	\$0	\$0	\$0	\$8,504,593