

2023 CAPITAL BUDGET

Green Solutions (G98005)

2023 FUNDING ALLOCATION BY MUNICIPALITY

As of January 4, 2022

MUNICIPALITIES	2023 FUNDING ALLOCATION	FUNDS ROLLED		UNSPENT FUNDS COMMITTED	LESS: FUNDING REIMBURSED	FUNDS ROLLED OVER	REMAINING FUNDS AVAILABLE
		OVER FROM PREVIOUS YEAR	FUNDS COMMITTED				
BAYSIDE	\$50,898	\$0	\$0	\$0	\$0	\$0	\$50,898
BROOKFIELD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BROWN DEER	\$76,401	\$74,516	\$0	\$0	\$0	\$0	\$150,917
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CALEDONIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CUDAHY	\$94,672	\$199,069	\$0	\$0	\$0	\$0	\$293,741
ELM GROVE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FOX POINT	\$84,874	\$281,569	\$0	\$0	\$0	\$0	\$366,443
FRANKLIN	\$327,990	\$583,435	\$0	\$0	\$0	\$0	\$911,425
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GLENDALE	\$134,850	\$300,100	\$0	\$0	\$0	\$0	\$434,950
GREENDALE	\$106,358	\$424,313	\$421,554	\$0	\$0	\$0	\$109,117
GREENFIELD	\$231,863	\$0	\$0	\$0	\$0	\$0	\$231,863
HALES CORNERS	\$50,046	\$216,523	\$0	\$0	\$0	\$0	\$266,569
MENOMONEE FALLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MEQUON	\$0	\$188,858	\$0	\$0	\$0	\$0	\$188,858
MILWAUKEE	\$2,306,572	\$2,335,670	\$0	\$0	\$0	\$0	\$4,642,242
MUSKEGO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW BERLIN	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OAK CREEK	\$277,075	\$774,781	\$986,135	\$0	\$0	\$65,721	\$0
RIVER HILLS	\$31,813	\$26,007	\$0	\$0	\$0	\$0	\$57,820
ST. FRANCIS	\$44,039	\$299,248	\$0	\$0	\$0	\$0	\$343,287
SHOREWOOD	\$120,863	\$21,191	\$0	\$0	\$0	\$0	\$142,054
THIENSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAUWATOSA	\$532,011	\$0	\$26,000	\$0	\$0	\$0	\$506,011
WEST ALLIS	\$324,200	\$1,074,145	\$198,050	\$0	\$0	\$0	\$1,200,295
WEST MILWAUKEE	\$26,885	\$17,139	\$0	\$0	\$0	\$0	\$44,024
WHITEFISH BAY	\$178,590	\$537,484	\$0	\$0	\$0	\$0	\$716,074
TOTAL	\$5,000,000	\$7,354,048	\$1,631,739	\$0	\$0	\$65,721	\$10,656,588