

2016 CAPITAL BUDGET

Green Solutions (M03076)

2016 FUNDING ALLOCATION BY MUNICIPALITY

As of September 19, 2019

MUNICIPALITIES	2016 FUNDING ALLOCATION	FUNDS ROLLED		LESS:		REMAINING FUNDS AVAILABLE
		OVER FROM PREVIOUS YEAR	FUNDS COMMITTED	FUNDING REIMBURSED	FUNDS ROLLED OVER	
BAYSIDE	\$16,270	\$0	\$0	\$0	\$16,270	\$0
BROOKFIELD	\$67,810	\$0	\$0	\$27,000	\$40,810	\$0
BROWN DEER	\$22,942	\$18,370	\$41,312	\$0	\$0	\$0
BUTLER	\$5,955	\$4,451	\$0	\$0	\$10,406	\$0
CALEDONIA	\$821	\$0	\$0	\$0	\$821	\$0
CUDAHY	\$24,442	\$0	\$0		\$24,442	\$0
ELM GROVE	\$28,031	\$0	\$0	\$0	\$28,031	\$0
FOX POINT	\$28,624	\$0	\$0	\$28,624	\$0	\$0
FRANKLIN	\$94,022	\$70,466	\$0	\$87,355	\$77,133	\$0
GERMANTOWN	\$54,022	\$0	\$0	\$0	\$54,022	\$0
GLENDALE	\$45,126	\$0	\$0	\$0	\$45,126	\$0
GREENDALE	\$33,424	\$0	\$0	\$0	\$33,424	\$0
GREENFIELD	\$73,077	\$55,790	\$0	\$112,490	\$16,377	\$0
HALES CORNERS	\$17,364	\$0	\$0	\$0	\$17,364	\$0
MENOMONEE FALLS	\$96,210	\$72,133	\$0	\$150,600	\$17,743	\$0
MEQUON	\$98,643	\$71,808	\$0	\$50,451	\$120,000	\$0
MILWAUKEE	\$664,258	\$0	\$207,258	\$457,000	\$0	\$0
MUSKEGO	\$63,107	\$46,894	\$0	\$110,001	\$0	\$0
NEW BERLIN	\$109,416	\$81,615	\$0	\$191,031	\$0	\$0
OAK CREEK	\$77,631	\$0	\$0	\$0	\$77,631	\$0
RIVER HILLS	\$12,567	\$0	\$0	\$0	\$12,567	\$0
ST. FRANCIS	\$16,020	\$11,557	\$0	\$0	\$27,577	\$0
SHOREWOOD	\$37,861	\$0	\$0	\$0	\$37,861	\$0
THIENSVILLE	\$7,463	\$0	\$0	\$0	\$7,463	\$0
WAUWATOSA	\$145,106	\$0	\$145,106	\$0	\$0	\$0
WEST ALLIS	\$97,707	\$0	\$0	\$0	\$97,707	\$0
WEST MILWAUKEE	\$7,188	\$0	\$0	\$0	\$7,188	\$0
WHITEFISH BAY	\$54,893	\$40,532	\$0	\$0	\$95,425	\$0
TOTAL	\$2,000,000	\$473,616	\$393,676	\$1,214,552	\$865,388	\$0