

**2018 CAPITAL BUDGET**

**Green Solutions**

**2018 FUNDING ALLOCATION BY MUNICIPALITY**

As of January 3, 2019

MUNICIPALITIES	FUNDS ROLLED						
	2018 FUNDING ALLOCATION	OVER FROM PREVIOUS YEAR	PAST RFP FUNDS AVAILABLE	FUNDS COMMITTED	LESS: FUNDING REIMBURSED	FUNDS ROLLED OVER	REMAINING FUNDS AVAILABLE
BAYSIDE	\$20,624	\$32,762	\$0	\$53,386	\$0	\$0	\$0
BROOKFIELD	\$0	\$109,821	\$0	\$109,821	\$0	\$0	\$0
BROWN DEER	\$27,905	\$22,756	\$0	\$0	\$0	\$50,661	\$0
BUTLER	\$0	\$16,102	\$0	\$16,102	\$0	\$0	\$0
CALEDONIA	\$0	\$1,681	\$0	\$1,681	\$0	\$0	\$0
CUDAHY	\$29,763	\$48,059	\$20,767	\$98,589	\$0	\$0	\$0
ELM GROVE	\$0	\$56,082	\$0	\$56,082	\$0	\$0	\$0
FOX POINT	\$35,595	\$0	\$0	\$0	\$0	\$35,595	\$0
FRANKLIN	\$119,075	\$0	\$0	\$119,075	\$0	\$0	\$0
GERMANTOWN	\$0	\$108,906	\$0	\$108,906	\$0	\$0	\$0
GLENDALE	\$55,680	\$89,736	\$33,142	\$178,558	\$0	\$0	\$0
GREENDALE	\$41,214	\$66,611	\$24,944	\$0	\$0	\$132,769	\$0
GREENFIELD	\$87,359	\$0	\$0	\$0	\$0	\$87,359	\$0
HALES CORNERS	\$20,766	\$0	\$12,690	\$0	\$0	\$33,456	\$0
MENOMONEE FALLS	\$0	\$32,662	\$0	\$32,662	\$0	\$0	\$0
MEQUON	\$121,386	\$117,897	\$0	\$239,283	\$0	\$0	\$0
MILWAUKEE	\$800,331	\$0	\$0	\$800,331	\$0	\$0	\$0
MUSKEGO	\$81,772	\$63,125	\$0	\$52,891	\$0	\$92,006	\$0
NEW BERLIN	\$0	\$110,309	\$0	\$110,309	\$0	\$0	\$0
OAK CREEK	\$100,082	\$120,000	\$114,062	\$334,144	\$0	\$0	\$0
RIVER HILLS	\$15,120	\$25,505	\$9,338	\$0	\$0	\$49,963	\$0
ST. FRANCIS	\$18,266	\$41,783	\$0	\$0	\$0	\$60,049	\$0
SHOREWOOD	\$47,275	\$75,689	\$27,806	\$150,770	\$0	\$0	\$0
THIENSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
WAUWATOSA	\$185,106	\$0	\$0	\$175,126	\$0	\$9,980	\$0
WEST ALLIS	\$114,436	\$0	\$0	\$0	\$0	\$114,436	\$0
WEST MILWAUKEE	\$8,847	\$14,685	\$5,927	\$0	\$0	\$29,459	\$0
WHITEFISH BAY	\$69,398	\$100,904	\$0	\$51,000	\$0	\$119,302	\$0
<b>TOTAL</b>	<b>\$2,000,000</b>	<b>\$1,255,075</b>	<b>\$248,676</b>	<b>\$2,688,716</b>	<b>\$0</b>	<b>\$815,035</b>	<b>\$0</b>