

2019 CAPITAL BUDGET

Green Solutions (M03076)

2019 FUNDING ALLOCATION BY MUNICIPALITY

As of April 10, 2019

MUNICIPALITIES	2019 FUNDING ALLOCATION	FUNDS ROLLED OVER FROM		LESS:		REMAINING FUNDS AVAILABLE
		PREVIOUS YEAR	FUNDS COMMITTED	FUNDING REIMBURSED	FUNDS ROLLED OVER	
BAYSIDE	\$50,342	\$0	\$0	\$0	\$50,342	\$0
BROOKFIELD	\$0	\$0	\$0	\$0	\$0	\$0
BROWN DEER	\$71,193	\$50,661	\$0	\$0	\$121,854	\$0
BUTLER	\$0	\$0	\$0	\$0	\$0	\$0
CALEDONIA	\$0	\$0	\$0	\$0	\$0	\$0
CUDAHY	\$73,056	\$0	\$30,765	\$0	\$42,291	\$0
ELM GROVE	\$0	\$0	\$0	\$0	\$0	\$0
FOX POINT	\$86,813	\$35,595	\$122,408	\$0	\$0	\$0
FRANKLIN	\$298,363	\$0	\$144,067	\$0	\$154,296	\$0
GERMANTOWN	\$0	\$0	\$0	\$0	\$0	\$0
GLENDALE	\$138,576	\$0	\$0	\$0	\$138,576	\$0
GREENDALE	\$106,649	\$132,769	\$0	\$0	\$239,418	\$0
GREENFIELD	\$218,017	\$87,359	\$111,590	\$0	\$193,786	\$0
HALES CORNERS	\$50,985	\$33,456	\$84,441	\$0	\$0	\$0
MENOMONEE FALLS	\$0	\$0	\$0	\$0	\$0	\$0
MEQUON	\$305,338	\$0	\$116,408	\$0	\$188,930	\$0
MILWAUKEE	\$2,017,440	\$0	\$2,017,440	\$0	\$0	\$0
MUSKEGO	\$204,008	\$92,006	\$225,325	\$0	\$70,689	\$0
NEW BERLIN	\$0	\$0	\$0	\$0	\$0	\$0
OAK CREEK	\$249,714	\$0	\$249,714	\$0	\$0	\$0
RIVER HILLS	\$34,698	\$49,963	\$0	\$0	\$84,661	\$0
ST. FRANCIS	\$44,317	\$60,049	\$0	\$0	\$104,366	\$0
SHOREWOOD	\$118,680	\$0	\$118,680	\$0	\$0	\$0
THIENSVILLE	\$0	\$0	\$0	\$0	\$0	\$0
WAUWATOSA	\$456,782	\$9,980	\$466,762	\$0	\$0	\$0
WEST ALLIS	\$282,892	\$114,436	\$89,000	\$0	\$308,328	\$0
WEST MILWAUKEE	\$21,842	\$29,459	\$0	\$0	\$51,301	\$0
WHITEFISH BAY	\$170,295	\$119,302	\$0	\$0	\$289,597	\$0
TOTAL	\$5,000,000	\$815,035	\$3,776,600	\$0	\$2,038,435	\$0