

2013 CAPITAL BUDGET

Green Solutions for Separate Infrastructure & Sewer Separation(M03076)

2013 FUNDING ALLOCATION BY MUNICIPALITY

As of January 3, 2019

<u>MUNICIPALITIES</u>	<u>2014 FUNDING ALLOCATION</u>	<u>FUNDS COMMITTED</u>	<u>LESS: FUNDING REIMBURSED</u>	<u>REMAINING FUNDS AVAILABLE</u>
BAYSIDE	\$16,008	\$0	(\$16,008)	\$0
BROOKFIELD	\$64,764	\$0	(\$64,700)	\$0
BROWN DEER	\$25,209	\$0	(\$25,209)	\$0
BUTLER	\$5,864	\$0	\$0	\$0
CALEDONIA	\$865	\$0	\$0	\$0
CUDAHY	\$28,086	\$0	(\$28,086)	\$0
ELM GROVE	\$27,054	\$0	(\$27,054)	\$0
FOX POINT	\$28,213	\$0	(\$18,810)	\$0
FRANKLIN	\$93,806	\$0	(\$77,950)	\$0
GERMANTOWN	\$47,567	\$0	(\$47,567)	\$0
GLENDALE	\$43,212	\$0	(\$43,212)	\$0
GREENDALE	\$33,790	(\$33,790)	\$0	\$0
GREENFIELD	\$75,156	\$0	(\$74,751)	\$0
HALES CORNERS	\$17,093	\$0	\$0	\$0
MENOMONEE FALLS	\$94,691	\$0	\$0	\$0
MEQUON	\$92,831	\$0	(\$92,831)	\$0
MILWAUKEE	\$697,733	(\$76,000)	(\$514,000)	\$0
MUSKEGO	\$61,443	\$0	(\$61,443)	\$0
NEW BERLIN	\$107,323	\$0	(\$99,000)	\$0
OAK CREEK	\$77,735	(\$77,735)	\$0	\$0
RIVER HILLS	\$12,887	\$0	\$0	\$0
ST. FRANCIS	\$16,552	\$0	(\$16,552)	\$0
SHOREWOOD	\$35,534	\$0	(\$35,534)	\$0
THIENSVILLE	\$7,333	(\$7,333)	\$0	\$0
WAUWATOSA	\$128,936	(\$128,936)	\$0	\$0
WEST ALLIS	\$99,622	\$0	(\$99,622)	\$0
WEST MILWAUKEE	\$8,509	(\$8,509)	\$0	\$0
WHITEFISH BAY	\$52,184	\$0	(\$29,377)	\$0
TOTAL	\$2,000,000	(\$332,303)	(\$1,371,706)	\$0